

1 BILL NO. A-09-09-30 *Amended to X*

2 APPROPRIATION ORDINANCE NO. A- 02-09

3 AN ORDINANCE APPROPRIATING MONIES FOR THE  
4 PURPOSE OF DEFRAYING THE EXPENSES OF THE  
5 SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT  
6 OF THE CITY OF FORT WAYNE, INDIANA, FOR THE  
7 FISCAL YEAR BEGINNING JANUARY 1, 2010, AND  
8 ENDING DECEMBER 31, 2010, INCLUDING ALL  
9 OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING  
10 A TIME WHEN THE SAME SHALL TAKE EFFECT.

11 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON  
12 COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

13 SECTION 1. That for the expenses of the City Government  
14 and its institutions for the year ending December 31, 2010, the sums of  
15 money shown on Budget Form 4-A are hereby appropriated and ordered  
16 set apart out of the several funds herein named and for the purposes herein  
17 specified, subject to the laws governing the same. Such sums herein  
18 appropriated shall be held to include all expenditures authorized to be made  
19 during the year, unless otherwise expressly stipulated and provided by law.  
20 In addition, for the purpose of raising revenue to meet the necessary  
21 expenses of City Government, tax rates are shown on Budget Form 4-B  
22 and included herein. Form 4-A and 4-B for all funds and departments for  
23 fiscal 2010 are incorporated herein by reference. Two (2) copies of fiscal  
24 2010 Form 4-A and Form 4-B are on file and available for public inspection  
25 in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-  
26 5-4.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

**SECTION 2.** That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

  
\_\_\_\_\_  
Council Member

APPROVED AS TO FORM AND LEGALITY

  
\_\_\_\_\_  
Carol T. Taylor, City Attorney

**BUDGET CUTS MADE BY CITY COUNCIL – OCTOBER 27, 2009**

**BILL NO. A-09-09-30 (AS AMENDED 6 TIMES)**

**BUDGET ORDINANCE FOR 2010**

1. CUT PROPOSED WAGE INCREASE of 1.5% (Elected Officials only)	\$ 6,928
2. CUT PROPOSED WAGE INCREASE of 1.5% TO 1% (Employees)	\$310,158
3. CUT SALARY FOR (2) MAYOR'S ADVOCATES	\$112,023
4. CUT SALARY FOR PART-TIME EMPLOYEE (City Council Administrative Assistant III)	\$ 9,499
5. CUT TRAVEL TRAFFIC ENGINEERING (Line 5324)	\$ 2,000
6. CUT NATURAL GAS – FLEET (Line 5352)	<u>\$ 20,000</u>
TOTAL CUTS	\$460,608

Read the first time in full and on motion by Brown, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday, the 6 day of October, 2009, at 5:30 o'clock P. M., E.S.T.

DATED: 9-22-09

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Brown, and duly adopted, placed on its passage. PASSED ~~LOST~~  
by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	<u>5</u>	<u>4</u>	_____	_____
<u>BENDER</u>	<u>✓</u>	_____	_____	_____
<u>BROWN</u>	_____	<u>✓</u>	_____	_____
<u>DIDIER</u>	<u>✓</u>	_____	_____	_____
<u>GOLDNER</u>	_____	<u>✓</u>	_____	_____
<u>HARPER</u>	<u>✓</u>	_____	_____	_____
<u>HINES</u>	_____	<u>✓</u>	_____	_____
<u>PAPE</u>	<u>✓</u>	_____	_____	_____
<u>SHOAFF</u>	<u>✓</u>	_____	_____	_____
<u>SMITH</u>	_____	<u>✓</u>	_____	_____

DATED: 10-27-09

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE (RESOLUTION) NO. A-02-09 on the 27<sup>th</sup> day of October, 2009

ATTEST:  
Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

SEAL  
Thomas C. Henry  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 28<sup>th</sup> day of October, 2009, at the hour of 4:00 o'clock P. M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 29<sup>th</sup> day of OCTOBER, 2009, at the hour of 2:00 o'clock P. M., E.S.T.

Thomas C. Henry  
THOMAS C. HENRY, MAYOR

**DIGEST SHEET**

**TITLE OF ORDINANCE APPROPRIATION**

**DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE**

**SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 2010  
BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED  
CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING  
THE 2010 BUDGET YEAR.**

**EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW  
APPROPRIATIONS FOR 2010.**

**EFFECT OF NON-PASSAGE NO MONEY FOR 2010 CITY BUDGET**

**MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)**

---

**ASSIGNED TO COMMITTEE (PRESIDENT) \_\_\_\_\_**

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Fort Wayne, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2009, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized by the law. In addition for the purpose of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

COMMON COUNCIL

TOWN COUNCIL

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full for the first time this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on \_\_\_\_\_ 2009.

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted by the following vote on \_\_\_\_\_, 2009.

Attest: \_\_\_\_\_ President County Council

County Auditor and/or Clerk of County Council

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full the second time, and adopted, this \_\_\_\_\_, 2009, by the following vote.

Yea \_\_\_\_\_ Nay \_\_\_\_\_

Council Member \_\_\_\_\_ Council Member \_\_\_\_\_

Council Member \_\_\_\_\_ Council Member \_\_\_\_\_

Council Member \_\_\_\_\_ Council Member \_\_\_\_\_

Council Member \_\_\_\_\_ Council Member \_\_\_\_\_

Council Member \_\_\_\_\_ Council Member \_\_\_\_\_

Council Member \_\_\_\_\_ Council Member \_\_\_\_\_

Council Member \_\_\_\_\_ Council Member \_\_\_\_\_

Council Member \_\_\_\_\_ Council Member \_\_\_\_\_

Council Member \_\_\_\_\_ Council Member \_\_\_\_\_

Council Member \_\_\_\_\_ Council Member \_\_\_\_\_

Attest: \_\_\_\_\_

County Auditor and/or Clerk of County Council

*William J. Brink*  
Council Member

*John Stork*  
Council Member

*Mark Stork*  
Council Member

*Thomas Stork*  
Council Member

*Thomas Stork*  
Council Member

*Thomas Stork*  
Council Member

*Thomas Stork*  
Council Member

*Elizabeth Brown*  
Council Member

*Thomas Stork*  
Council Member

*Thomas Stork*  
Council Member

*Thomas Stork*  
Council Member

*Thomas Stork*  
Council Member

*Thomas Stork*  
Council Member

*Thomas Stork*  
Council Member

Yea \_\_\_\_\_

Nay \_\_\_\_\_

Council Member \_\_\_\_\_

Council Member \_\_\_\_\_

Council Member \_\_\_\_\_

Council Member \_\_\_\_\_

Council Member \_\_\_\_\_

Council Member \_\_\_\_\_

Council Member \_\_\_\_\_

Council Member \_\_\_\_\_

Council Member \_\_\_\_\_

Council Member \_\_\_\_\_

Council Member \_\_\_\_\_

Council Member \_\_\_\_\_

Attest: \_\_\_\_\_

Town Clerk-Treasurer

Approved by the Mayor \_\_\_\_\_ 2009

*Thomas Stork*  
Mayor

Attest: \_\_\_\_\_

County Auditor and/or Clerk of County Council

**CITY OF FORT WAYNE  
2010 BUDGET CUTS**

	<u>Submitted</u>	<u>Proposed</u>	<u>Cut Amount</u>	
<b>GENERAL FUND</b>				
Mayor		<b>Before Cuts</b>	<b>1,467,405</b>	
Mayor Office				
00011001-5111	768,568	668,195	100,373	1,282
00011001-5131	59,564	51,884	7,680	
00011001-5132	58,795	51,215	7,580	
00011001-5136	769	669	100	
00011001-513A	23,057	20,084	2,973	
311 Call Ctr				
0001CAL1-5111	212,427	211,381	1,046	
0001CAL1-5131	16,463	16,382	81	
0001CAL1-5132	16,251	16,171	80	
0001CAL1-5136	212	211	1	
0001CAL1-513A	6,373	6,341	32	
		<b>CUTS</b>	<b>119,946</b>	119,946
		<b>After Cuts</b>	<b>1,347,459</b>	
Finance & Administration		<b>Before Cuts</b>	<b>8,334,488</b>	
Controller				
00022001-5111	665,415	662,138	3,277	
00022001-5131	51,571	51,316	255	
00022001-5132	50,902	50,652	250	
00022001-5136	665	662	3	
00022001-513A	19,965	19,862	103	
Payroll				
00022201-5111	192,152	191,204	948	
00022201-5131	14,886	14,820	66	
00022201-5132	14,702	14,626	76	
00022201-513A	5,760	5,734	26	
Property Mgmt				
00022301-5111	96,450	95,975	475	
00022301-5131	7,475	7,438	37	
00022301-5132	7,382	7,344	38	
00022301-513A	2,898	2,874	24	
Purchasing				
00022401-5111	439,530	437,372	2,158	
00022401-5131	34,060	33,892	168	
00022401-5132	33,620	33,462	158	
00022401-5136	442	440	2	
00022401-513A	13,182	13,118	64	
Human Resources				
00231001-5111	422,436	420,356	2,080	
00231001-5115	10,712	10,660	52	
00231001-5131	32,736	32,578	158	
00231001-5132	33,136	32,970	166	
00231001-513A	12,674	12,610	64	
IT				
00022601-5111	140,750	140,500	250	
00022601-5131	10,908	10,892	16	
00022601-5132	10,764	10,750	14	
00022601-513A	4,224	4,212	12	
		<b>CUTS</b>	<b>10,940</b>	10,940
		<b>After Cuts</b>	<b>8,323,548</b>	

**CITY OF FORT WAYNE  
2010 BUDGET CUTS**

	<u>Submitted</u>	<u>Proposed</u>	<u>Cut Amount</u>	
<b>City Clerk</b>		<b>Before Cuts</b>	<b>974,811</b>	
00041001-5111	617,225	610,072	7,153	1,625
00041001-5115	8,816	-	8,816	
00041001-5131	44,049	43,639	410	
00041001-5132	47,892	46,795	1,097	
00041001-5136	626	612	14	
00041001-513A	18,517	18,351	166	
		<b>CUTS</b>	<b>17,656</b>	<b>17,656</b>
		<b>After Cuts</b>	<b>957,155</b>	
<b>Metro</b>		<b>Before Cuts</b>	<b>666,880</b>	
00051001-5111	431,447	429,322	2,125	
00051001-5131	33,437	33,272	165	
00051001-5132	33,006	32,843	163	
00051001-5136	431	429	2	
00051001-513A	12,943	12,880	63	
		<b>CUTS</b>	<b>2,518</b>	<b>2,518</b>
		<b>After Cuts</b>	<b>664,362</b>	
<b>Public Works</b>		<b>Before Cuts</b>	<b>8,872,319</b>	
<b>BOW Admin</b>				
00066001-5111	289,435	288,010	1,425	
00066001-5131	22,431	22,321	110	
00066001-5132	22,142	22,033	109	
00066001-5136	289	288	1	
00066001-513A	8,683	8,640	43	
<b>Flood</b>				
00066201-5111	115,101	114,534	567	
00066201-5131	8,920	8,876	44	
00066201-5132	8,805	8,762	43	
00066201-5136	115	115	-	
00066201-513A	3,453	3,436	17	
<b>Street Light</b>				
00066301-5111	375,167	373,319	1,848	
00066301-5115	9,841	9,793	48	
00066301-5131	29,694	29,551	143	
00066301-5132	30,064	29,919	145	
00066301-5136	393	391	2	
00066301-513A	11,495	11,439	56	
<b>Trans Admin</b>				
00066401-5111	1,303,714	1,297,292	6,422	
00066401-5131	103,726	103,228	498	
00066401-5132	102,387	101,896	491	
00066401-5136	1,338	1,332	6	
00066401-513A	39,767	39,574	193	
<b>Traffic Salaries</b>				
00066501-511M	539,088	539,088	-	
		<b>CUTS</b>	<b>12,211</b>	<b>12,211</b>
		<b>After Cuts</b>	<b>8,860,108</b>	

**CITY OF FORT WAYNE  
2010 BUDGET CUTS**

	<u>Submitted</u>	<u>Proposed</u>	<u>Cut Amount</u>	
<b>Weights &amp; Measures</b>		<b>Before Cuts</b>	<b>213,713</b>	
00071001-5111	125,130	124,514	616	
00071001-5131	9,698	9,650	48	
00071001-5132	9,572	9,525	47	
00071001-5136	125	125	-	
00071001-513A	3,754	3,735	19	
		<b>CUTS</b>	<b>730</b>	
		<b>After Cuts</b>	<b>212,983</b>	<b>730</b>
<b>Community Development</b>		<b>Before Cuts</b>	<b>3,964,488</b>	
Admin				
00088001-5111	2,418,763	2,406,898	11,865	
00088001-5131	187,454	186,533	921	
00088001-5132	185,034	184,130	904	
00088001-5136	2,416	2,403	13	
00088001-513A	72,562	72,205	357	
		<b>CUTS</b>	<b>14,060</b>	<b>14,060</b>
		<b>After Cuts</b>	<b>3,950,428</b>	
<b>Law</b>		<b>Before Cuts</b>	<b>495,879</b>	
00091001-5111	274,039	272,689	1,350	
At 7.25 s/b 7.75 00091001-5131	19,868	19,770	98	
00091001-5132	20,964	20,861	103	
00091001-5136	274	273	1	
00091001-513A	8,221	8,181	40	
		<b>CUTS</b>	<b>1,592</b>	<b>1,592</b>
		<b>After Cuts</b>	<b>494,287</b>	
<b>Internal Audit</b>		<b>Before Cuts</b>	<b>227,849</b>	
00121001-5111	163,229	162,425	804	
00121001-5131	12,650	12,588	62	
00121001-5132	12,487	12,426	61	
00121001-5136	163	162	1	
00121001-513A	4,897	4,873	24	
		<b>CUTS</b>	<b>952</b>	<b>952</b>
		<b>After Cuts</b>	<b>226,897</b>	
<b>Police</b>		<b>Before Cuts</b>	<b>49,268,610</b>	
00141001-5111	25,538,842	25,419,433	119,409	
00141001-5115	251,559	251,285	274	
00141001-5122	644,986	642,038	2,948	
00141001-5131	125,596	124,977	619	
00141001-5132	481,322	479,774	1,548	
00141001-5133	5,545,320	5,519,110	26,210	
00141001-5136	29,529	29,408	121	
00141001-513B	130,702	130,456	246	
00141001-513A	48,618	48,378	240	
		<b>CUTS</b>	<b>151,615</b>	<b>151,615</b>
		<b>After Cuts</b>	<b>49,116,995</b>	

**CITY OF FORT WAYNE  
2010 BUDGET CUTS**

	<u>Submitted</u>	<u>Proposed</u>	<u>Cut Amount</u>	
<b>Animal Control</b>		<b>Before Cuts</b>	<b>2,571,161</b>	
00171001-5111	1,332,980	1,326,456	6,524	
00171001-5115	94,574	94,106	468	
00171001-5131	105,632	105,128	504	
00171001-5132	111,506	110,972	534	
00171001-5136	1,458	1,453	5	
00171001-513A	40,887	40,692	195	
		<b>CUTS</b>	<b>8,230</b>	<b>8,230</b>
		<b>After Cuts</b>	<b>2,562,931</b>	
<b>Communications</b>		<b>Before Cuts</b>	<b>6,677,962</b>	
911				
00181801-5111	2,706,262	2,693,354	12,908	
00181801-5131	221,552	220,552	1,000	
00181801-5132	218,694	217,707	987	
00181801-5136	2,858	2,844	14	
00181801-513A	85,766	85,376	390	
<b>Radio Shop</b>				
00181811-5111	426,088	424,034	2,054	
00181811-5131	33,332	33,174	158	
00181811-5132	32,902	32,746	156	
00181811-5136	430	428	2	
00181811-513A	12,898	12,844	54	
<b>Records</b>				
00181821-5111	1,085,017	1,079,944	5,073	
00181821-5131	86,855	86,462	393	
00181821-5132	85,734	85,346	388	
00181821-5136	1,121	1,116	5	
00181821-513A	33,621	33,469	152	
		<b>CUTS</b>	<b>23,734</b>	<b>23,734</b>
		<b>After Cuts</b>	<b>6,654,228</b>	
<b><u>FIRE FUND</u></b>		<b>Before Cuts</b>	<b>34,186,137</b>	
01101001-5111	19,170,095	19,167,888	2,207	
01101001-5122	498,398	498,398	-	
01101001-5131	37,920	37,749	171	
01101001-5132	308,592	308,423	169	
01101001-5133	4,700,157	4,700,157	-	
01101001-5136	19,170	19,168	2	
01101001-513A	14,679	14,613	66	
		<b>CUTS</b>	<b>2,615</b>	<b>2,615</b>
		<b>After Cuts</b>	<b>34,183,522</b>	
<b><u>PARKS &amp; RECREATION FUND</u></b>		<b>Before Cuts</b>	<b>12,774,734</b>	
121A1001-5111	4,961,366	4,937,122	24,244	
121A1001-5131	389,355	387,476	1,879	
121A1001-5132	476,966	475,111	1,855	
121A1001-513A	150,718	149,991	727	
		<b>CUTS</b>	<b>28,705</b>	<b>28,705</b>
		<b>After Cuts</b>	<b>12,746,029</b>	

**CITY OF FORT WAYNE  
2010 BUDGET CUTS**

	<u>Submitted</u>	<u>Proposed</u>	<u>Cut Amount</u>	
<b><u>REDEVELOPMENT FUND</u></b>				
		<b>Before Cuts</b>	<b>570,481</b>	
12301001-5111	378,158	<b>376,298</b>	<b>1,860</b>	
12301001-5131	29,304	<b>29,160</b>	<b>144</b>	
12301001-5132	28,926	<b>28,784</b>	<b>142</b>	
12301001-5136	378	<b>376</b>	<b>2</b>	
12301001-513A	11,348	<b>11,286</b>	<b>62</b>	
		<b>CUTS</b>	<b>2,210</b>	<b>2,210</b>
		<b>After Cuts</b>	<b>568,271</b>	
<b><u>SANITARY OFFICER PENSION FUND</u></b>				
		<b>Before Cuts</b>	<b>548,190</b>	
14204421-5111	3,600	<b>3,600</b>	<b>-</b>	
14204421-5151	523,740	<b>523,740</b>	<b>-</b>	
		<b>CUTS</b>	<b>-</b>	
		<b>After Cuts</b>	<b>548,190</b>	
<b><u>FIRE PENSION FUND</u></b>				
		<b>Before Cuts</b>	<b>8,253,820</b>	
14004401-5111	9,564	<b>9,564</b>	<b>-</b>	
14004401-5151	7,581,000	<b>7,581,000</b>	<b>-</b>	
		<b>CUTS</b>	<b>-</b>	
		<b>After Cuts</b>	<b>8,253,820</b>	
<b><u>POLICE PENSION FUND</u></b>				
		<b>Before Cuts</b>	<b>9,320,092</b>	
14104411-5111	9,000	<b>9,000</b>	<b>-</b>	
14104411-5151	8,651,352	<b>8,651,352</b>	<b>-</b>	
		<b>CUTS</b>	<b>-</b>	
		<b>After Cuts</b>	<b>9,320,092</b>	
<b><u>ENERGY &amp; ENVIRONMENTAL SERVICES FUND</u></b>				
		<b>Before Cuts</b>	<b>10,407,847</b>	
01201001-5111	170,050	<b>169,213</b>	<b>837</b>	
01201001-5115	4,101	<b>4,080</b>	<b>21</b>	
01201001-5131	13,179	<b>13,114</b>	<b>65</b>	
01201001-5132	13,323	<b>13,257</b>	<b>66</b>	
01201001-5136	174	<b>173</b>	<b>1</b>	
01201001-513A	5,102	<b>5,076</b>	<b>26</b>	
		<b>CUTS</b>	<b>1,016</b>	<b>1,016</b>
		<b>After Cuts</b>	<b>10,406,831</b>	
<b><u>MOTOR VEHICLE HIGHWAY FUND</u></b>				
Street Proj Mgmt		<b>Before Cuts</b>	<b>981,285</b>	
12812021-5111	646,175	<b>643,003</b>	<b>3,172</b>	
12812021-5131	51,454	<b>51,208</b>	<b>246</b>	
12812021-5132	50,792	<b>50,548</b>	<b>244</b>	
12812021-5136	664	<b>661</b>	<b>3</b>	
12812021-513A	19,919	<b>19,823</b>	<b>96</b>	
		<b>CUTS</b>	<b>3,761</b>	<b>3,761</b>
		<b>After Cuts</b>	<b>977,524</b>	

**CITY OF FORT WAYNE  
2010 BUDGET CUTS**

	<u>Submitted</u>	<u>Proposed</u>	<u>Cut Amount</u>	
<b>Street Department</b>		<b>Before Cuts</b>	<b>10,717,532</b>	
12812011-5111	3,781,972	3,763,342	18,630	
12812011-5131	312,768	311,326	1,442	
12812011-5132	316,382	314,957	1,425	
12812011-5136	4,137	4,119	18	
12812011-513A	121,072	120,512	560	
		<b>CUTS</b>	<b>22,075</b>	<b>22,075</b>
		<b>After Cuts</b>	<b>10,695,457</b>	
 <b><u>PARKING ADMINISTRATION FUND</u></b>		<b>Before Cuts</b>	<b>558,415</b>	
132PARK1-5111	318,564	316,994	1,570	
132PARK1-5131	24,689	24,567	122	
132PARK1-5132	24,370	24,250	120	
132PARK1-5136	319	317	2	
132PARK1-513A	9,557	9,510	47	
		<b>CUTS</b>	<b>1,861</b>	<b>1,861</b>
		<b>After Cuts</b>	<b>556,554</b>	
 <b><u>LOCAL ROADS &amp; STREETS FUND</u></b>		<b>Before Cuts</b>	<b>2,698,167</b>	
<b>Traffic Engineering</b>				
13801001-5111	1,573,939	1,566,273	7,666	
13801001-511M	(539,088)	(539,088)	-	
13801001-5115	50,221	49,973	248	
13801001-5131	125,201	124,607	594	
13801001-5132	127,427	126,822	605	
13801001-5136	1,666	1,658	8	
13801001-513A	48,465	48,235	230	
13801001-5324	3,500	1,500	2,000	
		<b>CUTS</b>	<b>11,351</b>	<b>11,351</b>
		<b>After Cuts</b>	<b>2,686,816</b>	
 <b><u>CENTRAL GARAGE FUND (FLEET)</u></b>		<b>Before Cuts</b>	<b>466,758</b>	
40601001-5111	159,312	158,527	785	
40601001-5131	12,347	12,286	61	
40601001-5132	12,187	12,127	60	
40601001-5136	159	159	-	
40601001-513A	4,779	4,756	23	
40601001-5352	60,000	40,000	20,000	
		<b>CUTS</b>	<b>20,929</b>	<b>20,929</b>
		<b>After Cuts</b>	<b>445,829</b>	
 <b><u>BENEFITS FUND</u></b>		<b>Before Cuts</b>	<b>176,177</b>	
403BENF1-5111	101,213	100,714	499	
403BENF1-5131	7,844	7,805	39	
403BENF1-5132	7,743	7,705	38	
403BENF1-5136	101	101	-	
403BENF1-513A	3,036	3,021	15	
		<b>CUTS</b>	<b>591</b>	<b>591</b>
		<b>After Cuts</b>	<b>175,586</b>	

**CITY OF FORT WAYNE  
2010 BUDGET CUTS**

	<u>Submitted</u>	<u>Proposed</u>	<u>Cut Amount</u>	
<b><u>SELF INSURANCE FUND</u></b>		<b>Before Cuts</b>	<b>951,314</b>	
404SELF1-5111	134,350	133,688	662	
404SELF1-5131	10,412	10,361	51	
404SELF1-5132	10,278	10,227	51	
404SELF1-5136	134	134	-	
404SELF1-513A	4,030	4,011	19	
		<b>CUTS</b>	<b>783</b>	783
		<b>After Cuts</b>	<b>950,531</b>	
<b><u>WORKERS COMPENSATION FUND</u></b>		<b>Before Cuts</b>	<b>305,484</b>	
405WCOM1-5111	90,326	89,881	445	
405WCOM1-5131	7,000	6,966	34	
405WCOM1-5132	6,910	6,876	34	
405WCOM1-5136	90	90	-	
405WCOM1-513A	2,710	2,696	14	
		<b>CUTS</b>	<b>527</b>	527
		<b>After Cuts</b>	<b>304,957</b>	
	<b>TOTAL CUTS</b>		<b>460,608</b>	2,907 460,608

*Cut 2 advocates from Mayors budget  
Req mty - final vote*

Read the first time in full and on motion by \_\_\_\_\_, and duly adopted, read the second time by title and referred to the Committee on \_\_\_\_\_, (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_, the \_\_\_\_\_ day of \_\_\_\_\_, 2009, at \_\_\_\_\_ o'clock \_\_\_\_\_ M., E.S.T.

*Passed  
Amendment  
to Budget  
of Salary Ord*

DATED: \_\_\_\_\_

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by \_\_\_\_\_, and duly adopted, placed on its passage. PASSED LOST  
by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	<u>5</u>	<u>4</u>	_____	_____
<u>BENDER</u>	<u>✓</u>	_____	_____	_____
<u>BROWN</u>	<u>✓</u>	_____	_____	_____
<u>DIDIER</u>	<u>✓</u>	_____	_____	_____
<u>GOLDNER</u>	_____	<u>✓</u>	_____	_____
<u>HARPER</u>	<u>✓</u>	_____	_____	_____
<u>HINES</u>	_____	<u>✓</u>	_____	_____
<u>PAPE</u>	_____	<u>✓</u>	_____	_____
<u>SHOAFF</u>	_____	<u>✓</u>	_____	_____
<u>SMITH</u>	<u>✓</u>	_____	_____	_____

DATED: \_\_\_\_\_

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE (RESOLUTION) NO. \_\_\_\_\_ on the \_\_\_\_\_ day of \_\_\_\_\_, 2009

ATTEST:  
*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

SEAL  
*Thomas C. Henry*  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the \_\_\_\_\_ day of \_\_\_\_\_, 2009, at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M., E.S.T.

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2009, at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M., E.S.T.

\_\_\_\_\_  
THOMAS C. HENRY, MAYOR

Cut Part time position in Council office -  
Comm vote

Passed  
Amendment  
to Budget  
& Salary Ord

Read the first time in full and on motion by \_\_\_\_\_ and duly adopted, read the second time by title and referred to the Committee on \_\_\_\_\_ (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_ the \_\_\_\_\_ day of \_\_\_\_\_, 2008, at \_\_\_\_\_ o'clock \_\_\_\_\_ M.,E.S.T.

DATED: \_\_\_\_\_

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by \_\_\_\_\_ placed on its passage. PASSED LOST and duly adopted, by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	5	4		
<u>BENDER</u>	✓			
<u>BROWN</u>	✓			
<u>DIDIER</u>		✓		
<u>GOLDNER</u>		✓		
<u>HARPER</u>	✓			
<u>HINES</u>	✓			
<u>PAPE</u>	✓			
<u>SHOAFF</u>		✓		
<u>SMITH</u>		✓		

DATED: \_\_\_\_\_

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE (RESOLUTION) NO. \_\_\_\_\_ on the \_\_\_\_\_ day of \_\_\_\_\_, 2008

ATTEST:  
*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

SEAL *Tom Smith*  
~~Thomas Smith~~  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the \_\_\_\_\_ day of \_\_\_\_\_, 2008, at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M.,E.S.T.

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_ 2008, at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M.,E.S.T.

\_\_\_\_\_  
THOMAS C. HENRY, MAYOR

Motion to change 1.5% to 1%

Budget  
A-09-09-30

Roll call  
Reg entry -

Heikin  
Shoaff

*Passed*

Read the first time in full and on motion by \_\_\_\_\_ and duly adopted, read the second time by title and referred to the Committee on \_\_\_\_\_ (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_ the \_\_\_\_\_ day of \_\_\_\_\_, 2009, at \_\_\_\_\_ o'clock \_\_\_\_\_ M.E.S.T.

DATED: \_\_\_\_\_  
*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by \_\_\_\_\_ and duly adopted, placed on its passage. PASSED LOST  
by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
TOTAL VOTES	5	4		
BENDER	✓			
BROWN		✓		
DIDIER	✓			
GOLDNER		✓		
HARPER	✓			
HINES		✓		
PAPE	✓			
SHOAFF	✓			
SMITH		✓		

DATED: \_\_\_\_\_  
*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE (RESOLUTION) NO. \_\_\_\_\_ on the \_\_\_\_\_ day of \_\_\_\_\_, 2009

ATTEST:  
*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

SEAL  
*Thomas C. Henry*  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the \_\_\_\_\_ day of \_\_\_\_\_, 2009, at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M.E.S.T.

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_ 2009, at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M.E.S.T.

\_\_\_\_\_  
THOMAS C. HENRY, MAYOR

Common

A-09-09-30

Amended 5 times

Read the first time in full and on motion by \_\_\_\_\_ and duly adopted, read the second time by title and referred to the Committee on \_\_\_\_\_ (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_, the \_\_\_\_\_ day of \_\_\_\_\_, 2008, at \_\_\_\_\_ o'clock \_\_\_\_\_ M.,E.S.T.

DATED: \_\_\_\_\_

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by \_\_\_\_\_ placed on its passage. PASSED LOST by the following vote: \_\_\_\_\_ and duly adopted,

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	_____	_____	_____	_____
<u>BENDER</u>	<u>✓</u>	_____	_____	_____
<u>BROWN</u>	_____	<u>✓</u>	_____	_____
<u>DIDIER</u>	_____	<u>✓</u>	_____	_____
<u>GOLDNER</u>	<u>✓</u>	_____	_____	_____
<u>HARPER</u>	_____	<u>✓</u>	_____	_____
<u>HINES</u>	_____	_____	<u>abstain</u>	_____
<u>PAPE</u>	<u>✓</u>	_____	_____	_____
<u>SHOAFF</u>	<u>✓</u>	_____	_____	_____
<u>SMITH</u>	_____	<u>✓</u>	_____	_____

DATED: \_\_\_\_\_

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE (RESOLUTION) NO. \_\_\_\_\_ on the \_\_\_\_\_ day of \_\_\_\_\_, 2008

ATTEST:  
Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

SEAL Tom Smith  
~~Thomas Smith~~  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the \_\_\_\_\_ day of \_\_\_\_\_, 2008, at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M.,E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2008, at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M.,E.S.T.

\_\_\_\_\_  
THOMAS C. HENRY, MAYOR

Roll call - Cut wage increase 1.5%  
(employees) to 1%  
(not fire union)

Failed

Read the first time in full and on motion by \_\_\_\_\_, and duly adopted, read the second time by title and referred to the Committee on \_\_\_\_\_ (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_ the \_\_\_\_\_ day of \_\_\_\_\_, 2008, at \_\_\_\_\_ o'clock \_\_\_\_\_ M.,E.S.T.

DATED: \_\_\_\_\_

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by \_\_\_\_\_ placed on its passage. PASSED LOST  
by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	<u>4</u>	<u>5</u>	_____	_____
<u>BENDER</u>	_____	<u>✓</u>	_____	_____
<u>BROWN</u>	<u>✓</u>	_____	_____	_____
<u>DIDIER</u>	_____	<u>✓</u>	_____	_____
<u>GOLDNER</u>	_____	<u>✓</u>	_____	_____
<u>HARPER</u>	<u>✓</u>	_____	_____	_____
<u>HINES</u>	_____	<u>✓</u>	_____	_____
<u>PAPE</u>	<u>✓</u>	_____	_____	_____
<u>SHOAFF</u>	<u>✓</u>	_____	_____	_____
<u>SMITH</u>	_____	<u>✓</u>	_____	_____

DATED: \_\_\_\_\_

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE (RESOLUTION) NO. \_\_\_\_\_ on the \_\_\_\_\_ day of \_\_\_\_\_, 2008

ATTEST:  
*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

SEAL *Tom Smith*  
~~*Thomas C. Henry*~~  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the \_\_\_\_\_ day of \_\_\_\_\_, 2008, at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M.,E.S.T.

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2008, at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M.,E.S.T.

\_\_\_\_\_  
THOMAS C. HENRY, MAYOR

Cut \$60,000 from Mayor's office -

Read the first time in full and on motion by \_\_\_\_\_, and duly adopted, read the second time by title and referred to the Committee on \_\_\_\_\_ (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_ the \_\_\_\_\_ day of \_\_\_\_\_, 2009, at \_\_\_\_\_ o'clock \_\_\_\_\_ M., E.S.T.

DATED: \_\_\_\_\_

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by \_\_\_\_\_, and duly adopted, placed on its passage. PASSED LOST  
by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	<u>4</u>	<u>5</u>	_____	_____
<u>BENDER</u>	_____	<u>✓</u>	_____	_____
<u>BROWN</u>	<u>✓</u>	_____	_____	_____
<u>DIDIER</u>	<u>✓</u>	_____	_____	_____
<u>GOLDNER</u>	_____	<u>✓</u>	_____	_____
<u>HARPER</u>	<u>✓</u>	_____	_____	_____
<u>HINES</u>	_____	<u>✓</u>	_____	_____
<u>PAPE</u>	_____	<u>✓</u>	_____	_____
<u>SHOAFF</u>	_____	<u>✓</u>	_____	_____
<u>SMITH</u>	<u>✓</u>	_____	_____	_____

DATED: \_\_\_\_\_

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE (RESOLUTION) NO. \_\_\_\_\_ on the \_\_\_\_\_ day of \_\_\_\_\_, 2009

ATTEST:

SEAL

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

*Thomas C. Henry*  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the \_\_\_\_\_ day of \_\_\_\_\_, 2009, at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M., E.S.T.

*Sandra E. Kennedy*  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2009, at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ M., E.S.T.

\_\_\_\_\_  
THOMAS C. HENRY, MAYOR

*Failed*

BILL NO. A-09-09-30 *6 times amended*

**REPORT OF THE COMMITTEE**

**FINANCE**

**ELIZABETH M. BROWN - CHAIR**

**GLYNN A. HINES - CO-CHAIR**

**ALL COUNCIL MEMBERS**

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS REFERRED AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010, AND ENDING DECEMBER 31, 2010, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT HAVE HAD SAID ORDINANCE UNDER CONSIDERATION AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID ORDINANCE

DO PASS

DO NOT PASS

ABSTAIN

NO REC

*[Handwritten signatures under DO PASS: John Shuff, Martin D. B., Karen G. Aldrey, and a large signature]*

*[Handwritten signatures under DO NOT PASS: Elizabeth Brown, [unclear], Matt H., Thomas Bedier]*

*[Handwritten signature under ABSTAIN: J. Hines]*

*[Empty lines under NO REC]*